

Women's Commission

STARS Number & Budget Unit: 192 GVMA

Bill Number & Chapter: S1477 (Ch.308)

PROGRAM DESCRIPTION: The mission of the Idaho Women's Commission is to encourage and motivate women to increase their participation in their communities, the state and the nation. Through educational and informational efforts, the commission works toward an environment in which all women within the state are ensured equal opportunities and protection in their personal and professional lives. [Statutory Authority: §67-6001, Idaho Code, et seq.]

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	40,200	24,600	30,600	30,900	31,700	31,300
Dedicated	6,800	0	6,800	6,800	6,800	6,800
Total:	47,000	24,600	37,400	37,700	38,500	38,100
Percent Change:		(47.7%)	52.0%	0.8%	2.9%	1.9%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	7,900	6,800	18,300	18,500	19,300	18,900
Operating Expenditures	19,100	12,300	19,100	19,200	19,200	19,200
Trustee/Benefit	20,000	5,500	0	0	0	0
Total:	47,000	24,600	37,400	37,700	38,500	38,100
Full-Time Positions (FTP)	0.16	0.16	0.36	0.36	0.36	0.36

In accordance with Section 67-3519, Idaho Code, this division is authorized no more than 0.36 full-time equivalent positions at any point during the period July 1, 2008 through June 30, 2009 for the programs specified.

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.36	30,600	6,800	0	37,400
FY 2009 Base	0.36	30,600	6,800	0	37,400
Statewide Cost Allocation	0.00	100	0	0	100
Change in Employee Compensation	0.00	600	0	0	600
FY 2009 Total Appropriation	0.36	31,300	6,800	0	38,100
<i>% Change From FY 2008 Original Approp.</i>	<i>0.0%</i>	<i>2.3%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>1.9%</i>

APPROPRIATION HIGHLIGHTS: Statewide cost allocation included \$100 for additional State Controller's fees. The Change in Employee Compensation was funded at 3%.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.36	18,900	12,400	0	0	0	31,300
D 0349-00 Miscellaneous Rev	0.00	0	6,800	0	0	0	6,800
Totals:	0.36	18,900	19,200	0	0	0	38,100